

MUNICIPIO DE DOLORES HIDALGO CUNA DE LA INDEPENDENCIA NACIONAL, GTO.
ANTEPROYECTO DE PRESUPUESTO EJERCICIO 2016
ANALITICO DE PLAZAS

COG	CF	UR	FF	NIVEL	NÚMERO DE PLAZAS	CARGO	SALARIO MENSUAL	ANUAL	AGUINALDO	ESTIMULO AL AHORRO	PRIMA VACACIONAL	DESPENSA	SERV MED	AYUDA DE REYES	IMPUESTO CEDULAR
COMISIÓN MUNICIPAL DEL DEPORTE															
						SUELDO PERSONAL DE CONFIANZA	27,860.01	334,320.14	37,147.00	13,373.00	8,359.00	16,476.00	6,920.00	6,415.13	7,596.52
1131	171	84	1	4	1	DIRECTOR GENERAL	27,860.01	334,320.14	37,147.00	13,373.00	8,359.00	16,476.00	6,920.00	6,415.13	7,596.52
						SUELDO PERSONAL DE BASE	34,053.30	408,639.60	45,407.00	16,348.00	10,220.00	33,600.00	34,600.00	7,841.22	9,285.33
1132	171	84	1	7	1	RESPONSABLE DE PROGRAMA	12,837.30	154,047.60	17,117.00	6,162.00	3,852.00	6,720.00	6,920.00	2,955.96	3,500.33
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1132	171	84	1	10	1	SECRETARIA "B"	6,656.00	79,872.00	8,875.00	3,195.00	1,997.00	6,720.00	6,920.00	1,532.63	1,814.88
1132	171	84	1	11	1	PROMOTOR DEPORTIVO	5,200.00	62,400.00	6,934.00	2,497.00	1,561.00	6,720.00	6,920.00	1,197.37	1,417.90
1132	171	84	1	11	1	PROMOTOR DEPORTIVO	5,200.00	62,400.00	6,934.00	2,497.00	1,561.00	6,720.00	6,920.00	1,197.37	1,417.90
1132	171	84	1	11	1	PROMOTOR DEPORTIVO "A"	4,160.00	49,920.00	5,547.00	1,997.00	1,249.00	6,720.00	6,920.00	957.89	1,134.32
							61,913.31	742,959.74	82,554.00	29,721.00	18,579.00	50,076.00	41,520.00	14,256.35	16,881.85