

**TABULADOR MENSUAL 2016**

**SISTEMA MUNICIPAL DIF**

CONCEPTO	SUELDO MENSUAL	AGUINALDO	ESTIMULO AL AHORRO	PRIMA VACACIONAL	DESPENSA ANUAL	BECA FAMILIAR	SERVICIO MEDICO Y MEDICAMENTOS
<b>CONSEJO DIRECTIVO</b>							
PRESIDENTA DEL CONSEJO	39,801.07	52,369.83	19,104.51	7,855.47	3,240.00	23,880.64	3,600.00
SECRETARIA DE CONSEJO	3,585.89	4,718.27	1,721.23	-	-	-	-
TESORERO DE CONSEJO	2,755.65	3,625.86	1,322.71	-	-	-	-
<b>DIRECCIÓN GENERAL</b>							
DIRECTOR GENERAL	33,668.19	44,300.26	16,160.73	6,645.04	3,240.00	20,200.92	3,600.00
DIRECCION DE ASISTENCIA SOCIAL	20,280.08	26,684.32	9,734.44	4,002.65	8,080.00	12,168.05	3,600.00
DIRECTOR DE ADMINISTRACION Y FINANZAS	24,024.05	31,610.59	11,531.54	4,741.59	3,080.00	14,414.43	3,600.00
SECRETARIA	5,823.98	7,663.14	2,795.51	1,149.47	2,960.00	3,494.39	3,600.00
COORDINADOR DE COMUNICACIÓN SOCIAL	8,559.16	11,262.05	4,108.40	1,689.31	2,960.00	5,135.50	3,600.00
OPERADOR DE TRANSPORTE "A"	7,149.96	9,407.84	3,431.98	1,411.18	3,240.00	4,289.98	3,600.00
<b>UNIDAD DE CONTABILIDAD Y RECURSOS HUMANOS</b>							
AUXILIAR CONTABLE "A"	7,549.39	9,933.41	3,623.71	1,490.01	3,080.00	4,529.64	3,600.00
AUXILIAR CONTABLE "A"	7,549.39	9,933.41	3,623.71	1,490.01	5,280.00	4,529.64	3,600.00
AUXILIAR CONTABLE "A"	7,549.39	9,933.41	3,623.71	1,490.01	8,160.00	4,529.64	3,600.00
COORDINADORA DE RECURSOS HUMANOS	7,549.39	9,933.41	3,623.71	1,490.01	5,280.00	4,529.64	3,600.00
<b>UNIDAD DE RECURSOS MATERIALES Y SERVICIOS GENERALES</b>							
COORDINADOR DE RECURSOS MATERIALES	7,549.39	9,933.41	3,623.71	1,490.01	6,480.00	4,529.64	3,600.00
OPERADOR DE TRANSPORTE "B"	4,970.04	6,539.52	2,385.62	980.93	6,480.00	2,982.02	3,600.00
OPERADOR DE TRANSPORTE "B"	4,970.04	6,539.52	2,385.62	980.93	7,520.00	2,982.02	3,600.00
OPERADOR DE TRANSPORTE "B"	4,970.04	6,539.52	2,385.62	980.93	8,160.00	2,982.02	3,600.00
OPERADOR DE TRANSPORTE "B"	4,970.04	6,539.52	2,385.62	980.93	7,200.00	2,982.02	3,600.00
VELADOR "A"	4,417.39	5,812.35	2,120.35	871.85	3,080.00	2,650.43	3,600.00
VELADOR "B"	4,417.39	5,812.35	2,120.35	871.85	6,240.00	2,650.43	3,600.00
ALMACENISTA	6,341.54	8,344.13	3,043.94	1,251.62	4,640.00	3,804.92	3,600.00
AUXILIAR DE ALMACEN	4,417.39	5,812.35	2,120.35	871.85	6,240.00	2,650.43	3,600.00
MANTENIMIENTO	4,970.04	6,539.52	2,385.62	980.93	8,160.00	2,982.02	3,600.00
INTENDENTE "B"	4,550.17	5,987.07	2,184.08	898.06	8,160.00	2,730.10	3,600.00
INTENDENTE "C"	4,417.39	5,812.35	2,120.35	871.85	6,480.00	2,650.43	3,600.00
INTENDENTE "C"	4,417.39	5,812.35	2,120.35	871.85	6,240.00	2,650.43	3,600.00
<b>UNIDAD DE CONTRALORIA INTERNA</b>							
AUDITOR INTERNO	7,964.39	10,479.46	3,822.91	1,571.92	4,800.00	4,778.63	3,600.00
<b>UNIDAD DE PROCURADURIA EN MATERIA DE ASISTENCIA SOCIAL Y CEMAIV</b>							
DIRECTOR CEMAIV	7,091.47	9,330.88	3,403.91	1,399.63	4,200.00	4,254.88	3,600.00
PROCURADOR AUXILIAR	14,360.94	18,895.97	6,893.25	2,834.40	5,280.00	8,616.56	3,600.00
AUXILIAR PROCURADURIA	6,902.72	9,082.53	3,313.31	1,362.38	10,320.00	4,141.63	3,600.00
COORDINADOR DE CENTROS ASISTENCIALES	10,826.40	14,245.27	5,196.67	2,136.79	3,080.00	6,495.84	3,600.00

**TABULADOR MENSUAL 2016**

**SISTEMA MUNICIPAL DIF**

CONCEPTO	SUELDO MENSUAL	AGUINALDO	ESTIMULO AL AHORRO	PRIMA VACACIONAL	DESPENSA ANUAL	BECA FAMILIAR	SERVICIO MEDICO Y MEDICAMENTOS
COORDINADOR DE PROGRAMAS ASISTENCIALES	10,826.40	14,245.27	5,196.67	2,136.79	3,080.00	6,495.84	3,600.00
ASISTENTE OPERATIVO "B"	5,522.05	7,265.86	2,650.58	1,089.88	2,960.00	3,313.23	3,600.00
RESPONSABLE DE DE ASILO Y CASA HOGAR	6,902.72	9,082.53	3,313.31	1,362.38	3,080.00	4,141.63	3,600.00
TRABAJADORA SOCIAL	6,902.72	9,082.53	3,313.31	1,362.38	10,320.00	4,141.63	3,600.00
PSICOLOGO CLINICO "A"	7,629.57	10,038.91	3,662.20	1,505.84	4,320.00	4,577.74	3,600.00
PSICOLOGO CLINICO "B"	5,663.06	7,451.39	2,718.27	1,117.71	6,240.00	3,397.83	3,600.00
AUXILIAR JURIDICO	7,547.06	9,930.34	3,622.59	1,489.55	8,160.00	4,528.23	3,600.00
AUXILIAR DE ASILO Y CASA HOGAR "A"	11,213.88	14,755.10	5,382.66	2,213.27	10,320.00	6,728.33	3,600.00
ASISTENTE GENERAL 1	4,417.51	5,812.52	2,120.41	871.88	9,120.00	2,650.51	3,600.00
ASISTENTE GENERAL 2	4,417.51	5,812.52	2,120.41	871.88	4,320.00	2,650.51	3,600.00
ASISTENTE GENERAL 3	4,417.51	5,812.52	2,120.41	871.88	6,240.00	2,650.51	3,600.00
COCINERA 1	4,417.51	5,812.52	2,120.41	871.88	7,200.00	2,650.51	3,600.00
COCINERA 2	4,417.51	5,812.52	2,120.41	871.88	8,160.00	2,650.51	3,600.00
INTENDENTE "C" 2	4,417.51	5,812.52	2,120.41	871.88	10,320.00	2,650.51	3,600.00
ASISTENTE GENERAL 4	4,417.51	5,812.52	2,120.41	871.88	8,160.00	2,650.51	3,600.00
INTENDENTE "D" 1	4,255.20	5,598.94	2,042.49	839.84	6,080.00	2,553.12	3,600.00
COCINERA 3	4,417.39	5,812.35	2,120.35	871.85	10,320.00	2,650.43	3,600.00
ENFERMERA DE ASILO	4,417.39	5,812.35	2,120.35	871.85	4,320.00	2,650.43	3,600.00
<b>UNIDAD DE CENTRO DE ATENCION Y DESARROLLO INFANTIL</b>							
<b>SUELDO PERSONAL</b>	<b>3,244.75</b>	-	-	-	-	-	-
COORDINADOR DE CENTRO ASISTENCIAL "E" 1	3,244.75	-	-	-	-	-	-
ENFERMERA "B"	4,417.51	5,812.52	2,120.41	871.88	8,560.00	2,650.51	3,600.00
ASISTENTE EDUCATIVO 1	4,417.51	5,812.52	2,120.41	871.88	5,280.00	2,650.51	3,600.00
ASISTENTE EDUCATIVO 2	4,417.51	5,812.52	2,120.41	871.88	3,480.00	2,650.51	3,600.00
ASISTENTE EDUCATIVO 3	4,417.51	5,812.52	2,120.41	871.88	8,160.00	2,650.51	3,600.00
ASISTENTE EDUCATIVO 4	4,417.51	5,812.52	2,120.41	871.88	10,320.00	2,650.51	3,600.00
ASISTENTE EDUCATIVO 5	4,417.51	5,812.52	2,120.41	871.88	6,240.00	2,650.51	3,600.00
ASISTENTE EDUCATIVO 6	4,417.51	5,812.52	2,120.41	871.88	10,320.00	2,650.51	3,600.00
ASISTENTE EDUCATIVO 7	4,417.51	5,812.52	2,120.41	871.88	10,320.00	2,650.51	3,600.00
ASISTENTE EDUCATIVO 8	4,417.51	5,812.52	2,120.41	871.88	6,240.00	2,650.51	3,600.00
COCINERA 4	4,417.51	5,812.52	2,120.41	871.88	10,320.00	2,650.51	3,600.00
INTENDENTE "D" 2	4,255.20	5,598.94	2,042.49	839.84	5,680.00	2,553.12	3,600.00
COCINERA 5	4,417.39	5,812.35	2,120.35	871.85	10,320.00	2,650.43	3,600.00
<b>UNIDAD DE SERVICIOS FUNERARIOS</b>							
COORDINADOR DE CENTRO ASISTENCIAL "B" 1	8,873.50	11,675.66	4,259.28	1,751.35	5,280.00	5,324.10	3,600.00
OPERADOR DE TRANSPORTE "C"	4,255.08	5,598.79	2,042.44	839.82	5,680.00	2,553.05	3,600.00
ASISTENTE OPERATIVO "B"	5,518.69	7,261.43	2,648.97	1,089.21	10,320.00	3,311.21	3,600.00
ASISTENTE OPERATIVO "B" 1	5,522.05	7,265.86	2,650.58	1,089.88	10,320.00	3,313.23	3,600.00
VELADOR "B" 2	4,417.51	5,812.52	2,120.41	871.88	4,320.00	2,650.51	3,600.00
INTENDENTE "A" 2	4,969.58	6,538.92	2,385.40	980.84	8,160.00	2,981.75	3,600.00

**TABULADOR MENSUAL 2016**

**SISTEMA MUNICIPAL DIF**

CONCEPTO	SUELDO MENSUAL	AGUINALDO	ESTIMULO AL AHORRO	PRIMA VACACIONAL	DESPENSA ANUAL	BECA FAMILIAR	SERVICIO MEDICO Y MEDICAMENTOS
<b>UNIDAD CAIC</b>							
<b>SUELDO PERSONAL</b>	<b>19,870.43</b>	-	-	-	-	-	-
PARAPROFESIONAL CAIC	1,655.87						-
PARAPROFESIONAL CAIC	1,655.87						-
PARAPROFESIONAL CAIC	1,655.87						-
PARAPROFESIONAL CAIC	1,655.87						-
PARAPROFESIONAL CAIC	1,655.87						-
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PARAPROFESIONAL CAIC	1,655.87						-
PARAPROFESIONAL CAIC	1,655.87						-
PARAPROFESIONAL CAIC	1,655.87						-
PARAPROFESIONAL CAIC	1,655.87						-
<b>JUBILADOS Y PENSIONADOS</b>							
PENSIONADO 19	3,611.28	4,751.69	1,733.41				3,600.00
PENSIONADO 18 1	3,321.60	4,370.53	1,594.37				3,600.00
PENSIONADO 18 2	3,321.60	4,370.53	1,594.37				3,600.00
PENSIONADO 16 1	2,952.35	3,884.67	1,417.13				3,600.00
PENSIONADO 16 2	2,952.35	3,884.67	1,417.13				3,600.00
PENSIONADO 16 3	2,214.18	2,913.40	1,062.81				3,600.00
PENSIONADO 17	2,915.05	3,835.59	1,399.22				3,600.00
JUBILADO 1	4,247.61	5,588.96	2,038.85				3,600.00
<b>UNIDAD DE SERVICIO MEDICO</b>							
ODONTOLOGO	14,360.94	18,895.97	6,893.25	2,834.40	3,080.00	8,616.56	3,600.00
MEDICO GENERAL	7,549.39	6,503.90	3,623.71	1,490.01	3,840.00	4,529.64	3,600.00
RESPONSABLE DE CENTRO DE REHABILITACION	14,432.70	18,990.40	6,927.70	2,848.56	2,960.00	8,659.62	3,600.00
PSICOLOGO CLINICO "A"	7,629.57	10,038.91	3,662.20	1,505.84	10,320.00	4,577.74	3,600.00
PSICOLOGO GENERAL	5,738.62	7,550.82	2,754.54	1,132.62	5,680.00	3,443.17	3,600.00
AUXILIAR DE REHABILITACION B	6,150.89	8,093.28	2,952.43	1,213.99	6,240.00	3,690.54	3,600.00
AUXILIAR DE REHABILITACION A	7,091.47	9,330.88	3,403.91	1,399.63	3,480.00	4,254.88	3,600.00
AUXILIAR DE REHABILITACION A	7,091.47	9,330.88	3,403.91	1,399.63	2,960.00	4,254.88	3,600.00
AUXILIAR DE REHABILITACION A	7,091.47	9,330.88	3,403.91	1,399.63	2,960.00	4,254.88	3,600.00
INTENDENTE "D" 3	4,255.20	5,598.94	2,042.49	839.84	5,680.00	2,553.12	3,600.00
<b>UNIDAD DE CENTRO GERONTOLOGICO</b>							
RESPONSABLE DE CENTRO GERONTOLOGICO	6,902.72	9,082.53	3,313.31	1,362.38	3,080.00	4,141.63	3,600.00
ASISTENTE OPERATIVO "A"	5,823.98	7,663.14	2,795.51	1,149.47	5,280.00	3,494.39	3,600.00
AUXILIAR	5,525.26	7,270.08	2,652.13	1,090.51	7,200.00	3,315.16	3,600.00
<b>UNIDAD DE TRABAJO SOCIAL</b>							
COORDINADOR DE PROGRAMA "A" 1	7,549.39	9,933.41	3,623.71	1,490.01	8,160.00	4,529.64	3,600.00



## TABULADOR MENSUAL 2016

### SISTEMA MUNICIPAL DIF

CONCEPTO	SUELDO MENSUAL	AGUINALDO	ESTIMULO AL AHORRO	PRIMA VACACIONAL	DESPENSA ANUAL	BECA FAMILIAR	SERVICIO MEDICO Y MEDICAMENTOS
COORDINADOR DE PROGRAMA "B"	6,902.63	9,082.41	3,313.26	1,362.36	3,240.00	4,141.58	3,600.00
PROMOTOR SOCIAL "C" 2	4,386.28	5,771.42	2,105.41	865.71	3,080.00	2,631.77	3,600.00
COORDINADOR DE PROGRAMA "B"	6,902.63	9,082.41	3,313.26	1,362.36	2,960.00	4,141.58	3,600.00
PROMOTOR SOCIAL "C"	4,386.28	5,771.42	2,105.41	865.71	2,960.00	2,631.77	3,600.00
COORDINADOR DE PROGRAMA "C"	5,910.62	7,777.14	2,837.10	1,166.57	7,200.00	3,546.37	3,600.00
COORDINADOR DE PROGRAMA "B" 2	6,902.63	9,082.41	3,313.26	1,362.36	8,160.00	4,141.58	3,600.00
COORDINADOR DE PROGRAMA "A" 2	7,549.39	9,933.41	3,623.71	1,490.01	6,160.00	4,529.64	3,600.00
PROMOTOR SOCIAL "B"	5,163.58	6,794.18	2,478.52	1,019.13	4,320.00	3,098.15	3,600.00
PROMOTOR SOCIAL "C"	4,386.28	5,771.42	2,105.41	865.71	4,320.00	2,631.77	3,600.00
PROMOTOR SOCIAL "A"	5,470.35	7,197.83	2,625.77	1,079.67	4,720.00	3,282.21	3,600.00
PROMOTOR SOCIAL "A"	5,470.35	7,197.83	2,625.77	1,079.67	3,960.00	3,282.21	3,600.00
<b>UNIDAD DE DEBILES VISUALES</b>							
PROMOTOR SOCIAL "C" 3	2,453.40	3,228.16	1,177.63	484.22	5,280.00	1,472.04	3,600.00
<b>TOTAL</b>	<b>702,722.65</b>	<b>890,790.84</b>	<b>326,211.58</b>	<b>127,841.43</b>	<b>550,680.00</b>	<b>388,637.94</b>	<b>356,400.00</b>