

**MUNICIPIO DE DOLORES HIDALGO CUNA DE LA INDEPENDENCIA NACIONAL, GTO.
ESTADO ANALÍTICO DE INGRESOS POR RUBRO
DEL 1 DE AGOSTO AL 31 DE AGOSTO DE 2015**

CRI	CONCEPTO	ESTIMADO	AMPLIACION ES Y	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTE S
	PRESUPUESTO DE INGRESOS	349,000,000.00	79,130,500.55	428,130,500.55	342,986,350.91	340,796,663.34	87,333,837.21	91,617,974.05
10	Impuestos	25,111,669.00	1,002,688.65	26,114,357.65	24,512,319.57	24,512,319.57	1,602,038.08	1,602,038.08
20	Cuotas y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Contribuciones	1,954,290.00	0.00	1,954,290.00	2,050,753.82	2,050,753.82	-96,463.82	0.00
40	Derechos	6,513,047.00	0.00	6,513,047.00	9,169,693.11	9,169,693.11	-2,656,646.11	1,531,026.91
50	Productos	6,392,472.00	0.00	6,392,472.00	3,727,402.01	3,679,864.28	2,712,607.72	2,712,607.72
51	Corriente	6,392,472.00	0.00	6,392,472.00	3,727,402.01	3,679,864.28	2,712,607.72	2,712,607.72
52	Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Aprovechamientos	4,196,588.00	0.00	4,196,588.00	1,912,875.04	1,912,875.04	2,283,712.96	2,283,712.96
61	Corriente	4,196,588.00	0.00	4,196,588.00	1,912,875.04	1,912,875.04	2,283,712.96	2,283,712.96
62	Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Ingresos por Ventas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	Participaciones	304,831,934.00	10,084,596.97	314,916,530.97	233,570,092.43	231,427,942.59	83,488,588.38	83,488,588.38
90	Transferencias	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00	Ingresos Derivados	0.00	68,043,214.93	68,043,214.93	68,043,214.93	68,043,214.93	0.00	0.00

MUNICIPIO DE DOLORES HIDALGO CUNA DE LA INDEPENDENCIA NACIONAL, GTO.
ESTADO ANALÍTICO DE INGRESOS POR FUENTE DE FINANCIAMIENTO
DEL 1 DE AGOSTO AL 31 DE AGOSTO DE 2015

CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
	PRESUPUESTO DE INGRESOS	349,000,000.00	79,130,500.55	428,130,500.55	342,986,350.91	340,796,663.34	87,333,837.21	91,617,974.05
	Ingresos del Gobierno	349,000,000.00	11,087,285.62	360,087,285.62	274,943,135.98	272,753,448.41	87,333,837.21	91,617,974.05
10	Impuestos	25,111,669.00	1,002,688.65	26,114,357.65	24,512,319.57	24,512,319.57	1,602,038.08	1,602,038.08
30	Contribuciones de Mejoras	1,954,290.00	0.00	1,954,290.00	2,050,753.82	2,050,753.82	-96,463.82	0.00
40	Derechos	6,513,047.00	0.00	6,513,047.00	9,169,693.11	9,169,693.11	-2,656,646.11	1,531,026.91
50	Productos	6,392,472.00	0.00	6,392,472.00	3,727,402.01	3,679,864.28	2,712,607.72	2,712,607.72
51	Corriente	6,392,472.00	0.00	6,392,472.00	3,727,402.01	3,679,864.28	2,712,607.72	2,712,607.72
51	Capital	6,392,472.00	0.00	6,392,472.00	3,727,402.01	3,679,864.28	2,712,607.72	2,712,607.72
60	Aprovechamientos	4,196,588.00	0.00	4,196,588.00	1,912,875.04	1,912,875.04	2,283,712.96	2,283,712.96
61	Corriente	4,196,588.00	0.00	4,196,588.00	1,912,875.04	1,912,875.04	2,283,712.96	2,283,712.96
62	Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	Participaciones y Aportaciones	304,831,934.00	10,084,596.97	314,916,530.97	233,570,092.43	231,427,942.59	83,488,588.38	83,488,588.38
90	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Ingresos de Organismos y Empresas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Ingresos por Ventas de Bienes y Servicios	0.00	0.00	0.00	0.00	0.00	0.00	0.00
90	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Ingresos derivados de financiamiento	0.00	68,043,214.93	68,043,214.93	68,043,214.93	68,043,214.93	0.00	0.00
00	Ingresos Derivados de Financiamientos	0.00	68,043,214.93	68,043,214.93	68,043,214.93	68,043,214.93	0.00	0.00