



MUNICIPIO DE DOLORES HIDALGO CUNA DE LA INDEPENDENCIA NACIONAL, GTO.

CLASIFICACION POR OBJETO DEL GASTO

ANTEPROYECTO DE PRESUPUESTO DE EGRESOS 2016

GOS	CA	CE	CF	UR	FF	P	CONCEPTO	PRESUPUESTO INICIAL 2016	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	PRESUPUESTO 2016		
3751	31111	2.1.1.2	111	11	111	P	3751-11-111	48,000.00	4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100	49,200	
3751	31111	2.1.1.2	131	21	111	P	3751-21-111	66,916.00	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	13,588	5,000	5,000	5,000	5,000	68,588	
3751	31111	2.1.1.2	135	22	111	P	3751-22-111	3,600.00	312	312	312	312	312	312	312	312	312	312	312	312	312	3,744	
3751	31111	2.1.1.2	152	23	111	M	3751-23-111	6,000.00	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000	
3751	31111	2.1.1.2	152	24	111	M	3751-24-111	6,000.00	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,000	1,000	1,000	1,000	1,000	15,500	
3751	31111	2.1.1.2	121	25	111	P	3751-25-111	2,200.00					1,000				1,000					2,000	
3751	31111	2.1.1.2	134	27	111	O	3751-27-111	4,800.00	400	400	400	400	400	400	400	400	400	400	400	400	400	520	4,920
3751	31111	2.1.1.2	131	29	111	P	3751-29-111	24,000.00	2,300	2,000	2,000	2,300	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	24,600
3751	31111	2.1.1.2	171	31	512	E	3751-31-111	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000	
3751	31111	2.1.1.2	171	31	111	E	3751-31-111	12,000.00	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,300	12,300	
3751	31111	2.1.1.2	171	32	111	E	3751-32-111	618.00	3,000													3,000	
3751	31111	2.1.1.2	172	33	111	E	3751-33-111	630.00	-	650	-	-	-	-	-	-	-	-	-	-	-	650	
3751	31111	2.1.1.2	227	41	111	E	3751-41-111	9,000.00	-	2,000	2,000	-	1,000	-	1,000	-	1,000	2,225	-	-	-	9,225	
3751	31111	2.1.1.2	221	42	111	E	3751-42-111	7,000.00	1,100	-	1,000	-	1,000	-	2,000	-	2,100	-	-	-	-	7,200	
3751	31111	2.1.1.2	311	45	111	E	3751-45-111	12,000.00	3,000	-	1,000	-	1,000	-	1,000	1,000	1,000	1,000	1,000	1,000	1,300	12,300	
3751	31111	2.1.1.2	227	46	111	P	3751-46-111	5,000.00			500	500	500	500	500	500	500	500	500	500	625	5,125	
3751	31111	2.1.1.2	221	48	111	E	3751-48-111	3,000.00	500	-	500	-	500	-	500	-	500	-	-	575	-	3,075	
3751	31111	2.1.1.2	242	51	111	E	3751-51-111	6,000.00	500	500	500	500	500	500	500	500	500	500	500	500	650	6,150	
3751	31111	2.1.1.2	226	61	111	E	3751-61-111	6,000.00	1,000	1,000	1,000				1,000	1,000	1,150					6,150	
3751	31111	2.1.1.2	211	62	111	E	3751-62-111	1,236.00		206		206			206		206		206			235	1,265
								224,000.00	29,712.00	24,668.00	26,812.00	21,818.00	25,812.00	22,518.00	26,812.00	23,018.00	36,150.00	24,243.00	22,387.00	23,042.00	306,992.00		